

2007 ROCKY MOUNTAIN CONFERENCE JOURNAL

Rocky Mountain Conference 2008 Budget Approved

World Service & General Church Apportionments	1,729,698
Conference Benevolence and Program Ministries	
Vision Mission & Values and Board of Stewards	
Vision, Mission and Values Committee	690
Board of Stewards	6,900
Sub Total	7,590
Church and Society	
Committee on Church & Society	8,970
Ethnic Ministries in the Local Church	690
Native American Plan & Ministries	2,070
Asian-American Plan & Ministries	690
Pacific Islander Plan & Ministries	345
Strengthening the Black Church	173
Ecumenical Ministries	13,110
Restorative Justice	24,150
Disability Concerns	173
Commission on the Status & Role of Women	173
Commission on Religion & Race	518
Board for the Racially Diverse & Inclusive Church	4,830
Sub total	55,892
Board of Discipleship	
Committee on Discipleship	2,760
Children's Ministries	690
Youth Ministries	6,900
Young Adult Ministries	4,140
Older Adult Ministries	3,588
Higher Education & Campus Ministries	95,220
Networking Ministries Grants	5,520
Town & Country Ministries	345
Urban Ministries	173
Stewardship	173
New & Ethnic Ministries Committees	276,000
Evangelism	173
Education (adults)	1,380
Worship	1,380
Camping Debt Support	75,000
Council on Retreats & Camping	30,000
Sub total	503,442
Board of Global Ministries	
Committee on Global Ministries	3,899
Missions Personnel	20,700
Africa Partnership	3,450
School of Christian Mission	2,760
Disaster Preparedness & Response	690
Volunteers In Mission (VIM)	10,695
Bishops' Initiative on Children & Poverty	3,105
Global AIDS Task Force	2,760
Small Membership Churches	276
Bishop's Angola Initiative/Angola Advocates	690
Sub total	49,025
Communications	
Committee on Communications	75,210
Media Resources	3,450
Sub total	78,660
Program Staff & Office Costs	
Staff & Office Costs	430,000
Archives & History	1,000
Nominations Committee	1,500
Personnel Committee	4,000
Total	436,500
Total Conference Benevolence and Program	1,131,109

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Spiritual Leadership Ministries

Lay Ministry

Board of Lay Ministry	17,250	
Lay Leader Support	3,450	
Sub total	20,700	

Ordained Ministry

Board of Ordained Ministry	48,300	
Committee on Investigation	2,760	
Sub total	51,060	

Cabinet

District Superintendents	616,568	
District Superintendents' Staff	133,876	
Cabinet Office Costs	164,893	
Cabinet Fund	12,950	
Interim Clergy Support Fund	17,500	
District Meetings	2,000	
Sub Total	947,787	

Active and Retired Clergy Support

Clergy Moving Expenses	100,000	
Clergy Maternity/Paternity Leave	2,500	
Clergy Ethical & Sexual Misconduct Training	11,696	
Equitable/Minimum Compensation Fund	30,000	
Sustentation Fund	30,000	
Pensions & Retiree Benefits	1,150,000	
Sub total	1,324,196	

Episcopal Support

Conference Support for the Episcopal Office	16,319	
Committee on the Episcopacy	1,035	
Sub total	17,354	

Total Spiritual Leadership Ministries

		2,361,097
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Administrative Ministries

Property & Financial Administration

Council on Finance & Administration	11,475	
Conference Financial Staff & Office Costs	270,000	
Conference Computer Expenses	32,775	
Trustees Committee	4,500	
Property Administration	193,200	
Reserve Account	56,250	
RMC Foundation	15,000	
Legal Fees	64,250	
Sub total	647,450	

Conferencing Costs

GC & JC Delegation Costs	4,000	
Alternate Delegate Costs of GC & JC	4,000	
Sub total	8,000	

Total Administrative Ministries

		655,450
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Total Budget

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