

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

REPORTS

CONFERENCE ADVANCE SPECIALS APPROVED FOR 2006 / 2007

These projects are approved by the Conference Board of Global Ministries of The Rocky Mountain Conference. One hundred percent of every contribution goes to the project designated. Advance giving is voluntary. The Board of Global Ministries recommends that all projects seeking designation as a Conference Advance Special have a programmatic relationship to The Rocky Mountain Conference. An ecumenical project must have a conference elected United Methodist representative on their governing board.

NEW MINISTRIES WORK AREA

NEW MINISTRIES - This fund, administered by the New Ministries Committee, provides money for the development of new churches and revitalization of existing churches. Contact: Ron Hodges, 6110 Greenwood Plaza Blvd., Greenwood Village, CO 80111, (303) 733-3736 ext. 156, ron@rmcmmc.com.

SAN JUAN AREA COOPERATIVE PARISH - This is a cooperative ministry of The United Methodist Church in southwestern Colorado. The focus of the ministry is: (1) parish and community development with the Ute Mountain Ute Tribe, and (2) program development with the five United Methodist churches of the San Juan cluster. Contact: Lynn Evans, PO Box 1016, Cortez, CO 81321, (970) 565-3002, revevans@qwest.net.

MISSIONS

AFRICA PARTNERSHIP – The Africa Partnership Fund supports several mission projects in Africa. In Kenya: Kenya Methodist University (KEMU), Women of Worth (KEMU), Kaaga home for "Street Children" (Meru), Port Reitz School for Handicapped Children (Mombasa). In Angola: orphanages and church mission projects in both the East and West conferences. Sierra Leone: Operation Classroom and the Makeni United Methodist Church Secondary School. Contact: Rich Arnold, 7770 Crystal Peak, Littleton, CO 80127, home: (303) 973-7747, office: (720) 962-6010, richarnold@arnoldarnold.com.

ECUMENICAL REFUGEE SERVICE, INC. – Ecumenical Refugee Services is related to Church World Service. It provides opportunities for local churches to sponsor refugee families from around the world. Located in Denver and directly serving Colorado, this agency will provide information regarding refugee resettlement in Wyoming and Utah. Contact: Patricia Vorwerk, 190 E. 9th Ave. #420 Denver, CO 80203, (303) 860-0128, patricia@ersden.org.

UNITED METHODIST VOLUNTEERS IN MISSION – United Methodist Volunteers is a hands-on, person-to-person ministry that involves individuals and groups traveling to sites that need construction, repairs, education and medical teams willing to assist churches or groups anywhere in our world. Persons volunteer from one day to two years for assigned projects. Contact: Betsy Keyack, 10317 S. Charissglen Circle, Highlands Ranch, CO 80126, (303) 346-7057, bkeyack@att.net

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

BRIDGE OF LOVE - TO ANGOLA – The Bridge of Love to Angola Fund will be administered by the Conference Board of Global Ministries and the Board of Lay Ministry of the Rocky Mountain Conference. The fund will support ministries in the two Angola Conferences – East and West. Contact: Tommy Gleaton, PO Box 6283, Denver, CO 80206, (303) 756-1588, tgle105463@aol.com

NATIVE AMERICAN INDIAN MINISTRIES & MISSION – The Rocky Mountain Conference is obligated to find, encourage and support educational opportunities for Native leadership and help emerging Native fellowships and/or congregations find resources. The Conference calls on the Church and American Indian communities to affirm encourage and provide the necessary resources to address our need to explore new models of church, ministry and leadership in our communities. Contact: Ron Hodges, 6110 Greenwood Plaza Blvd., Greenwood Village, CO 80111, (303) 733-3736 ext. 156, ron@rmcumc.com

HEALTH AND WELFARE MINISTRIES

CROSSROADS URBAN CENTER – This national mission institution of the United Methodist Church provides services to the hungry, the homeless, and the low-income people of Utah through direct assistance and community organizing. Contact: Glenn L. Bailey, Executive Director, 347 South 400 East, Salt Lake City, UT 84111, (801) 364-7765, glenn@crossroads-u-c.org

FRASIER MEADOWS MANOR – Mission of Frasier Meadows Retirement Community is to provide residential and healthcare choices to seniors, serving the physical, social, emotional, intellectual, and spiritual needs of the individuals in community settings. Contact: Max Coppom, 350 Ponca Place, Boulder, CO 80303, (720) 562-4310, mcoppom@frasiermeadows.com

FIRST STEPS SPIRITUALITY CENTER – Provides spiritual care and healing to children experiencing pain or hurt of any kind, and provides training and resources to adults who work with children. Contact: Leanne Hadley, 313 N. Tejon, #18, Colorado Springs, CO 80903, (719) 520-9024; Leanne@1ststeps.nett, www.1ststeps.net.

LA PUENTE HOME, INC. (HOMELESS SERVICES) - La Puente Home is a 501(c)(3) nonprofit organization serving the San Luis Valley of Colorado, providing emergency shelter, food assistance, emergency services, case management, transitional housing and self-sufficiency services, homelessness prevention and community outreach services, job training and employment services and community education activities for the homeless and community members in crisis. La Puente endeavors to meet immediate needs and to empower people to live independently with dignity. Contact: Michael Vigil, PO Box 1235, Alamosa, CO 81101, (719) 589-5909, grant_writer@lapuente.net

WARREN VILLAGE INC. – This agency is a General Advance that provides housing, childcare, and family supportive services for low-income single-parent families striving for self-sufficiency located in Denver, Colorado. Contact: Naomi Taggart, 1323 Gilpin, Denver, CO 80218, (303) 321-2345, ntaggart@warrenvillage.org, www.warrenvillage.org.

DENVER URBAN MINISTRIES – This ministry provides emergency and stabilization services such as food, clothing, homeless prevention funding, infant items, and employment related programming with case management leading to economic self-sufficiency. Individual and community growth opportunities are offered through educational tours, urban immersion work trips and volunteer work. Contact: Tammy Mulligan, Executive Director, 1717 E. Colfax Ave., Denver, CO 80218; (303) 355-4896 tammy@denum.org

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

CHRISTIAN HEALING NETWORK - MISSION MEDICAL CLINIC – Mission Medical Clinic opened in January, 2004 to offer medical care to people with low or no income and no health insurance. It serves about 100 patients a month, and is a mission project of over 30 churches at the present time. The lead church was Sunrise United Methodist Church. There are no paid staff, but 150 volunteers run this amazing work of God where patients can obtain penicillin and prayer at the same place. The clinic is open the 2nd and 4th Tuesday mornings, every Thursday evening, and the 1st, 3rd, and 5th Saturday mornings. Appointments are made by calling 719-219-3402, a voice mailbox and waiting for a return call. Churches provide food for the volunteers who work through meal times and often come straight from work in another clinic. It has an in house pharmacy staffed by licensed pharmacists, who now give patients over \$60,000 worth of free prescription medications each month. This is only possible because of the Pharmacy Assistance Program, which sends paperwork on behalf of the patients to pharmaceutical companies all over the country to obtain free medications for them. The Clinic operates in rent-free space provided by Memorial Hospital of Colorado Springs at 2125 E. La Salle. It is the third location and hopefully a permanent home. There is a trained prayer team on duty whenever the clinic is open. People are healed in the prayer room, too. By the grace of God, we are able to operate a diabetic clinic twice a month with full service. We have a volunteer psychiatrist and are able to give psychotropic medication to mentally ill patients so they can get their life back. The clinic needs a minimum of 50 churches to support this work for the poor and the sick. If you feel that your church would like to help with a local mission project to Heal the Sick in the Name of Jesus. Contact: Marcella Ruch, 1111 Modes St., Colorado Springs, CO 80904, (719) 448-9922, mpruch@Juno.com / Nanci Cole, NanciCole@aol.com

SOCIAL WELFARE AGENCIES

INTER-FAITH COMMUNITY SERVICES is located in Western Arapahoe County and Northern Douglas County, Colorado. Services provide assistance to low-income families. Contact: Sandra Blythe-Perry, 3370 S Irving, Englewood, CO 80110, (303) 789-0501, sandrabp@ifcs.org

CAMPING MINISTRIES

BUCKHORN UNITED METHODIST CAMP – This camp, located in the mountains east of Fort Collins, Colorado, provides summer camping experiences for children, youth and families. Buckhorn Camp is the primary site used by Camp Hope, which ministers to persons with mental and physical disabilities. The facilities include self-contained log cabins, a rustic lodge, and a tent area with a new shower house. Contact: Gregg Kernes, PO Box 125, Bellvue, CO 80512, (970) 484-2508, BuckhornCamp@juno.com

CAMPERSHIPS – This fund of the conference is used to provide individual support for attending retreats and camps of the conference. The grants are given based on financial need. Contact: Ron Hodges, 6110 Greenwood Plaza Blvd., Greenwood Village, CO 80111, (303) 733-3736 ext. 156, ron@rmcumc.com

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

MINISTRIES IN HIGHER EDUCATION

WESLEY FOUNDATIONS/UNITED METHODIST CAMPUS MINISTRIES

The Wesley Foundations and United Methodist Campus Ministries are established to be the presence of the United Methodist Church on university and college campuses.

THE WESLEY FOUNDATION / THE UNIVERSITY OF DENVER – This ministry relates to students, faculty, and staff of this historically Methodist-related private university. Contact: Paul Kottke, 2180 S. University Blvd., Denver, CO 80210, (303) 722-5736, paulkottke@cs.com; Mike Whitaker, Wesley@du.edu.

THE WESLEY FOUNDATION / THE UNIVERSITY OF WYOMING – A church away from home for study and fellowship as students re-vision their daily walk with Christ. Contact: Carol A. Lillie, 1215 Gibbon St., Laramie, WY 82072, (307) 742-8121, c.lillie@bresnan.net.

ECUMENICAL CAMPUS MINISTRIES

CAMPUS MINISTRY IN UTAH – Provides funds, information, and other types of support to campuses in the conference: Faith and Fellowship Center at Utah State University, and Interfaith Student Association at BYU and Utah Valley State College. Also maintain activities with Weber State University, Ogden. Contact: Richard Burns, 12 South 200 West Street, Logan, UT 84321, (435) 752-6939.

CHURCH EXTENSION SOCIETIES

The Church Extension Societies, mandated by *The Book of Discipline*, exist across the conference in districts or sub-districts to identify sites for new church development and to raise money for the purchase of such properties.

PEAKS & PLAINS DISTRICT NEW MINISTRIES COUNCIL - Contact: John Allum, 1207 Camrose St., Fort Collins, CO 80525, (970) 226-4149, allumjr@msn.com.

STATE ECUMENICAL AGENCIES

The Rocky Mountain Conference maintains a relationship to the following state ecumenical agencies, which are affirmed as Conference Approved projects. These statewide ecumenical organizations enable the United Methodist Church to participate with other denominations in ministry.

COLORADO COUNCIL OF CHURCHES – is a community of communions formed by God, defined by Jesus Christ and shaped by the Holy Spirit for the purpose of enabling the member communions to be a fuller expression of the one Body of Christ than any one communion can be by itself. Through our relationships and our actions together, we shall manifest and give witness to the unity and mission of Christ's Church in Colorado. The Colorado Council of Churches is the avenue through which the communions relate to each other. Together, the member communions seek to build bridges over the chasms within the Christian community, to address issues of justice in local communities and the state of Colorado, to prepare congregations to respond to hate incidents when they occur in local communities, and to increase the valuing of youth ministry in the life of

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

congregations. Contact: James Ryan, 3690 Cherry Creek South Drive, Denver, CO 80209, (303) 825-4910, Jryan@americanisp.net

SPECIAL FUNDS

ILIFF SCHOOL OF THEOLOGY - The Iliff School of Theology, located in Denver, is established to prepare people for Christian ministry. Iliff, one of 13 United Methodist seminaries, offers Master of Divinity and Master of Arts in Religion degree programs. A Master of Divinity/Master of Social Work and a Doctor of Philosophy in Religious and Theological Studies degree programs are offered in cooperation with The University of Denver. The Iliff Institute for Lay and Clergy Education offers a variety of classes, seminars, and workshops on and off campus. Contact: Lynda Wright, 2201 South University Blvd., Denver, CO. 80210, (303) 765-3108, lwright@iliff.edu.

YOUTH SERVICE FUND – Each year thousands of United Methodist Youth raise or contribute over \$500,000 for ministries of discipleship and outreach through the Youth Service Fund. Rocky Mountain Conference youth send Youth Service Fund money they have raised to the conference treasurer. Seventy cents of every dollar raised is used to support youth-oriented ministries planned by the Conference Council on Youth Ministries, only 1/3 of which can be applied to administration. Thirty cents of every dollar goes to support national and international projects of the national Youth Ministry Organization. The Rocky Mountain Conference Council on Youth Ministries has applications available for Youth Service Fund monies. Contact: Brian Riecke, 6110 Greenwood Plaza Blvd. Greenwood Village, CO 80111, (303) 733-3736 ext. 154, brian@rmcumc.com.

BISHOP'S YOUNG ADULT INITIATIVE – Young adults (age 18 – 30) in the Rocky Mountain and Yellowstone Conferences are invited to commit one year to serving as volunteers with Grace Works Community, the Bishop's Young Adult Initiative. Participants will live together in community with other volunteers in the host city, and work full-time at a local non-profit organization, engaging in both direct service and advocacy with persons who are materially poor and/or marginalized. Contact: Kerry Greenhill, 6110 Greenwood Plaza, Greenwood Village, CO 80111, (303) 733-3736 ext. 153, kerry@rmcumc.com

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

CABINET REPORT TO ANNUAL CONFERENCE 2006

The Rocky Mountain Conference Cabinet gave its report this year to the Conference through six separate presentations by each of the district superintendents. These reports were given just prior to the Bishop's reading of appointments for each district. Some superintendents used video, power point, or slides. All superintendents spoke passionately how caring hands are uniting in each district to grow the church. Stories of new church development, vital congregations, and challenges for the future were told.

In addition to these six district reports, the cabinet reports through this Journal that it has worked very hard this past year toward improving some basic processes of supervision and accountability. In particular, the cabinet has taken leadership to develop a "Church and Clergy Effectiveness Strategy" to provide a common framework for church and clergy assessment, grounded in Wesleyan theology and practice. Copies of the current draft are available from the office of each superintendent. The document will be available for further review at the fall 2006 Orders Retreat. The Board of Ordained Ministry, Board of Stewards, and various focus groups of clergy and laity have had opportunity for input into this document that will guide our evaluation strategy in 2007 and beyond.

The cabinet meets about four days per month, except in July and August, to coordinate its work. During these meetings the cabinet entertains an extensive agenda, including its primary duties to advise the Bishop on appointment-making, to hold each other accountable for district and conference responsibilities, to give oversight to the spiritual and temporal life of the conference, and not least of these, to grow spiritually through prayer and study together. This past year the cabinet has practiced in its daily meetings *lectio divina*, beginning each day with up to an hour of prayer and reflection on scripture.

The cabinet welcomes input from the annual conference about its responsibilities. We are grateful for the opportunity to serve Christ as we engage our energies with the churches, clergy and laity, of the Rocky Mountain Conference.

Steve Burnett, Dean of the Cabinet 2004-2006

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

BOARD OF LAY MINISTRY REPORT

The Board of Lay Ministry membership presently includes the district/ subdistrict elected lay leaders, the presidents of Rocky Mountain Conference United Methodist Men and United Methodist Women, a scholarship chair, web story coordinator, a young person and other at large members representing the Annual Conference. We are organized to enhance the laity activities of Rocky Mountain Annual Conference. We meet twice during the year the 4th Saturday of September and January. Other communication between meetings is both electronically and mail.

Keeping the Conference Vision before us we worked to improve laity leadership skills. In September the District/ subdistrict lay leaders worked through the Guidelines for Leading your Congregation Lay Leader/ Lay Member. In sharing how lay leadership training happens in our areas, it is apparent that laity are taking advantage of more training opportunities.

The Board of Lay Ministry along with other conference representation participated in an on sight survey process led by the General Board of Discipleship. The results showed lay training was one of the priorities for growth to occur. While we are anticipating the development of a plan from the General Board of Discipleship designed for our conference, we go forward with lay leadership training.

With many mission opportunities, the Board of Lay Ministry voted that the 2006 Bridge of Love offering be divided 50% for Angola and 50% to the Gulf Coast hurricane relief. As usual the local church loose change offering was representative of our generous mission- filled Rocky Mountain United Methodist. The total receipts collected through the years to July 2006 total is \$37,277.84.

Thanks to all.

Judy Hill, Conference Lay Leader

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

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**2006 ROCKY MOUNTAIN CONFERENCE JOURNAL
TREASURER'S REPORTS
2005 INCOME REPORT**

2005 Wider Mission (Apportionments)	<u>Apportioned</u>	<u>Received</u>	<u>Percentage</u>
Wider Missions	\$5,853,345	\$4,610,949	78.77%
200 Wider Mission (Apportionments) Received in 2005			
Wider Missions		\$ 48,662	
	Total All Apportionment Receipts	\$4,659,611	
Special Sundays			
One Great Hour of Sharing		60,646	
World Communion		11,726	
Student Day		5,929	
Human Relations Day		9,297	
Golden Cross Sunday		6,011	
Peace with Justice		8,147	
Native American Awareness Sunday		9,819	
	Total 2005 Special Sundays	\$ 111,575	
Advance Specials and Other Special Giving			
Hurricanes 2005 – Katrina		829,907	
South Asia Emergency – Tsunami		469,015	
UMCOR Undesignated Funds		54,746	
General Advance Specials		46,330	
Global Aids Fund – RMC		24,379	
Pakistan Earthquake		17,426	
Denver Urban Ministries		15,504	
Heifer Project International		15,274	
Africa Partnership		13,705	
Hurricane Rita		12,776	
Material Rescue Flood Buckets		11,910	
Russia Initiative – Various Designations		10,526	
Warren Village		8,708	
Kenya Methodist University		7,752	
Bridge of Love – Angola		7,441	
Dial, Craig & Karen		7,200	
All Africa Famine Relief		6,233	
Whitlatch, Ron		5,420	
Journey Together in Faith		5,048	
Haiti – Grace Hospital		4,856	
Luhahi, Yema		4,696	
New Ministry – Sunshine District		3,943	
Camp Joy		3,927	
Global Hope		3,714	
Blanket Fund		3,156	
VIM		3,044	
Katrina Churches		2,886	
McCurdy School		2,839	
Grand Mesa Christian Camp		2,709	
Others		59,887	
	Total 2005 Advances and Other Special Giving	\$1,664,957	

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL
HISTORICAL REVIEW OF CONFERENCE-WIDE
APPORTIONMENT SUPPORT

<u>Year</u>	<u>Total Percentage</u>
1976	92.26%
1977	88.84%
1978	89.97%
1979	86.56%
1980	86.37%
1981	88.01%
1982	81.22%
1983	79.98%
1984	80.16%
1985	79.05%
1986	79.27%
1987	78.28%
1988	79.81%
1989	82.02%
1990	86.00%
1991	88.87%
1992	89.52%
1993	87.30%
1994	86.95%
1995	84.19%
1996	89.60%
1997	89.00%
1998	89.04%
1999	90.26%
2000	88.71%
2001	88.29%
2002	84.38%
2003	83.07%
2004	81.08%
2005	78.77%

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL
ROCKY MOUNTAIN
CONFERENCE STATEMENT OF WORTH
December 31, 2005

Assets

Cash

Designated and Undesignated	360,762	
Camping Account	15,711	
Property Insurance	68,150	
Church Extension Loan Fund	55,744	
Total Cash		500,367

Investments

Endowments and Restricted Funds	413,152	
Total Investments		413,152

Real Property

<u>Conference Office</u> – 2200 S. University Blvd.	2,100,000	
		2,100,000

Camps

Templed Hills	3,000,000	
Buckhorn	2,700,000	
Grand Mesa (50% ownership)	378,816	
Pine Cliff	183,837	
		6,262,653

DS Parsonages

Grand Junction, CO	200,000	
Cheyenne, WY	140,000	
Greeley, CO	140,000	
Pueblo, CO	232,000	
		712,000

Episcopal Residence

	425,500	
		425,500

Vacant Land

Buckingham	75	
Yuma Rural	80	
		155

Churches currently titled to Conference

Tremonton, UT	50,000	
Gardner, CO	1	
Hanna, WY	25,000	
Korean/Zion – Colorado Springs, CO	50,000	
Corrine, UT	1	
Norwood, CO	1	
		125,003

Total Property 9,625,311

Total All Assets **\$10,538,830**

Liabilities

Notes Payable

Wells-Fargo – Camp Loan	2,064,417	
Total Liabilities		\$2,064,417

CONFERENCE NET WORTH (Assets minus Liabilities) **\$8,474,413**

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE PENSIONS STATEMENT OF WORTH

December 31, 2005

Assets

Cash

HealthFlex Checking at Wells Fargo	105,997	
Deposit Accounts with GBOPHB	864,844	
		<hr/>
		970,841

Investments

HealthFlex Funds at Foundation	139,752	
Invested with Wells Fargo	333,461	
		<hr/>
		473,213

Total Assets		<hr/>	\$1,444,054
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Liabilities

There are no debts or loans.

Based on the current past service rate and actuarial projections, there is no liability for the pre-1982 pension plan.

Based on 2000 projections furnished by the General Board of Pension and Health Benefits, we have a liability for retiree medical insurance estimated at that time to be \$21.5 million.

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

**ROCKY MOUNTAIN CONFERENCE
OF THE UNITED METHODIST CHURCH**

FINANCIAL STATEMENTS
YEAR ENDED DECEMBER 31, 2005
WITH
REPORT OF INDEPENDENT AUDITORS

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

MARRS, SEVIER & COMPANY LLC Certified Public Accountants

Phone (303) 922-6654

230 South Holland Street ♦ Lakewood, Colorado 80226

Fax (303) 937-9600

Independent Auditor's Report

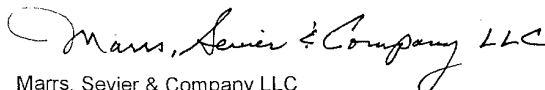
Rocky Mountain Conference of the
United Methodist Church
Greenwood Village, Colorado

We have audited the accompanying statements of cash receipts and disbursements by fund and cash balances by institution of the Rocky Mountain Conference of the United Methodist Church for the year ended December 31, 2005. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the statements of cash receipts and disbursements by fund and cash balances by institution are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the statements of cash receipts and disbursements by fund and cash balances by institution. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, this financial statement has been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to in the first paragraph present fairly, in all material respects, the cash balances of the Rocky Mountain Conference of the United Methodist Church at December 31, 2005 and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.



MARRS, SEVIER & COMPANY LLC
May 10, 2006

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS BY FUND

Year ended December 31, 2005

Fund	Cash balances December 31, 2004	Cash receipts	Cash disbursements	Net transfers in (out)	Cash balances December 31, 2005
Undesignated					
Wider Mission		\$ 4,730,519	\$ 4,321	\$ (64,658)	
Connectional and Compassion		1,595	1,469,515	(61,402)	
Congregational Teams		32	211,137	(16,965)	
Leadership Development		6,467	854,508	(242,475)	
New Ministries		-	110,944	(3,403)	
Communications		1,166	159,371	(53,114)	
Finance and Administration		7,079	387,474	(1,028,701)	
Total Undesignated	\$ (78,870)	4,746,856	3,197,270	(1,470,718)	\$
Designated					
Connectional and Compassion	143,331	1,806,380	1,813,914	(2,048)	133,749
Congregational Teams	93,883	261,270	245,001	1,676	111,828
Leadership Development	179,220	78,767	282,348	196,182	171,821
New Ministries	48,965	28,395	13,610	(303)	63,447
Communications	(155,304)	11,255	49,139	35,897	(157,291)
Finance and Administration	667,513	535,932	847,564	(25,826)	330,055
Total Designated	977,608	2,721,999	3,251,576	205,578	653,609
Total Conference	898,738	7,468,857	6,448,846	(1,265,140)	653,609
Church Extension Loan and Service	216,179	9,937	5	(50,000)	176,111
Board of Pensions	1,007,519	97,010	1,585,087	1,539,110	1,058,552
Health Plan	235,122	4,401,370	3,952,249	(356,670)	327,573
Trustees' Property Insurance	53,381	1,831,317	1,882,248	65,700	68,150
Temple Hills/Buckhorn Camp Program	4	114,244	165,537	67,000	15,711
	\$ 2,410,943	\$ 13,922,735	\$ 14,033,972	\$	\$ 2,299,706

See accompanying notes.

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH BALANCES BY INSTITUTION

December 31, 2005

Conference Funds:

Wells Fargo Bank	\$	240,395	
United Methodist Foundation		<u>413,214</u>	\$ 653,609

Church Extension Loan and Service Fund:

Wells Fargo Bank			176,111
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Board of Pensions:

General Board of Pensions - Deposit acct.		471,210	
General Board of Pensions - Reserve acct.		253,882	
Wells Fargo Bank - Trust Department		<u>333,460</u>	1,058,552

Health Plan:

Wells Fargo Bank		105,998	
General Board of Pensions - Healthflex acct.		81,823	
United Methodist Foundation		<u>139,752</u>	327,573

Trustees' Property Insurance:

Wells Fargo Bank			68,150
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Templed Hills/Buckhorn Camp Program

Wells Fargo Bank			15,711
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\$ 2,299,706

See accompanying notes.

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

December 31, 2005

1. Organization and significant accounting policies

The Rocky Mountain Annual Conference is the regional not-for-profit 501(c)(3) organization of the United Methodist Church. It is made up of over 260 member United Methodist churches that are located in Colorado, Utah and the southeastern two-thirds of Wyoming. The Conference administers funds collected from the member churches and provides oversight and various administrative functions in support of the church's various benevolences, camping programs, educational services and other related ministries in carrying out the mission of the church.

The financial statements of the Rocky Mountain Conference are prepared on the cash basis of accounting. Under this basis of accounting, revenue is recorded when received and expenses are recorded when paid. The Conference operates with a centralized treasury, and uses a system of fund accounting in order to maintain proper accounting within the organization. Investments are recorded at market value.

2. Temporary cash investments

In addition to its interest earning cash accounts, the Conference invests some funds in liquid short term interest bearing investments and equity funds. Since these investments are short term in nature and are highly liquid, they are considered as cash. The Conference maintains balances in several financial institutions. Some of these balances may exceed federally insured limits and some balances are maintained in cash equivalent funds which are not federally insured.

3. Pension and insurance reserves

The Conference, through the General Board of Pension and Health Benefits, has been making payments into interest earning deposit accounts. Historically, these funds were used to cover the Conference's unfunded pension liability in the pension plan that supports retired clergy for their service prior to 1982. That plan has now become fully funded, and these funds are now used for four distinct purposes:

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

December 31, 2005

3. Pension and insurance reserves (continued)

- 1) Cash reserves to assure monthly payments of HealthFlex health insurance premiums for the clergy.
- 2) Cash reserves to assure monthly payments into the current pension fund for the clergy.
- 3) Cash reserves to assure monthly payments of current death and disability insurance premiums for the clergy.
- 4) Establishment of a larger fund that can help offset future retired clergy health insurance costs.

4. Templed Hills/Buckhorn Camp bond restructure

In October 1997, the Rocky Mountain Conference authorized a maximum of \$2,092,000 in general mortgage bonds to be issued as a funding source for a major building and remodeling project at the Templed Hills and Buckhorn Camps. Prior to 2005, all receipts for bonds sold, as well as disbursements from the proceeds to pay for the costs of construction were handled by a third party trustee, Reliance Trust Company, outside of the Conference. The Conference established a bond repayment fund with the Trustee and made weekly deposits into the fund in amounts predetermined to be sufficient at all times to pay the principal and interest as the bonds matured.

Effective December 31, 2004, the debt was restructured in the form of two notes payable to Wells Fargo Bank with principal amounts totaling \$2,115,430. Interest on a portion of the notes accrues at the fixed rate of 5.9% and the remainder accrues interest at an adjustable rate equal to the Prime Rate plus one percent. The notes mature on December 31, 2014 and monthly payments totaling approximately \$15,000 will be made over the ten year term of the notes. A final payment will be made on December 31, 2014 for all principal and accrued interest not yet paid. Based on interest rates at inception of the notes, the estimated final payment will be \$1,412,704. The notes are secured by buildings located at the Camps along with all Conference accounts with the lender and with any Wells Fargo Affiliate, whether checking, savings, investment, or some other account.

As of December 31, 2005, \$2,064,417 in principal was outstanding on the notes.

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

ROCKY MOUNTAIN CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

December 31, 2005

5. Other notes payable

In September 2005, the Conference purchased new property in Greenwood Village, Colorado in anticipation of relocating its administrative offices in 2006. The real estate was purchased for \$1,600,000 and was financed through a bridge loan in the amount of \$1,561,078. The note accrues interest at the initial rate of 6.75% with the interest rate being subject to change from time to time based on changes in the Prime Rate (effective interest rate of 7.0% at December 31, 2005). The note provides for monthly payments of interest only and matures on October 7, 2006. All principal and accrued unpaid interest will be payable at this time. The note was subsequently paid off in 2006 with proceeds from the sale of the Conference's existing administrative offices.

6. Related party transaction

In December 2005, \$50,000 was transferred from the Church Extension Loan and Service Fund to Finance and Administration Conference Designated Funds. The transfer provided funding for build-out expenses associated with the relocation of administrative offices in January 2006. An additional \$120,367 was loaned in early January 2006. These funds will be repaid to the Church Extension Loan and Service Fund with interest at the rate of 5% per annum.

7. Subsequent event

Subsequent to December 31, 2005, the Rocky Mountain Conference relocated its administrative offices to Greenwood Village, Colorado. Proceeds of \$2,100,000 were recorded on the sale of its previous property. The majority of the proceeds were used to pay off principal and accrued interest on the bridge note in the amount of \$1,568,938.

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

The Conference Council on Finance and Administration has prepared the following record of local churches payments on their wider missions with the particular intent of commending those churches that have paid 100% of wider missions.

Metropolitan District						
Church	2000	2001	2002	2003	2004	2005
Arvada-Arvada	100	100	100	100	100	100
Arvada-Simpson	100	100	100	100	91	100
Aurora-Burns	100	44	100	11	0	11
Aurora-Christ Central					100	100
Aurora-First	39	90	94	102	100	100
Aurora-Mountain View	0	0	12	18	34	0
Goode Centennial-Com. City	4	2	1	5	19	23
Alameda Heights, Denver	26	29	27	36	29	25
Berkeley, Denver	82	100	100	100	50	100
Bethany, Denver	74	69	60	100	86	71
Brentwood, Denver	100	75	100	57	36	22
Cameron, Denver	100	100	100	100	100	100
Christ, Denver	100	100	100	100	66	100
Edgewater, Denver	21	6	8	17	9	8
Emmanuel, Denver	29	100	100	38	25	26
Epworth, Denver	51	47	100	100	100	100
Evanston, Denver	100	100	100	100	100	100
Faith, Denver, Denver	100	100	100	100	100	100
Grant Avenue, Denver	0	19	72	100	100	100
Highlands, Denver	0	11	19	8	62	7
John Collins, Denver	100	101	100	100	100	100
Merritt, Denver	100	52	0	0	0	0
Montbello, Denver	39	41	55	39	20	0
Montclair, Denver	16	18	42	12	11	12
Park Hill, Denver	79	72	41	26	51	7
Scott, Denver	100	100	100	100	100	76
St. Paul's, Denver	8	0	19	11	36	32
Trinity, Denver	100	100	100	100	100	100
University Park, Denver	100	100	100	100	87	92
Valley Vista, Denver	50	60	70	80	31	7
Warren, Denver	100	100	100	100	100	100
Washington Park, Denver	100	33	100	92	50	33
Englewood, Englewood	88	100	38	13	1	13
Korean Emmanuel, Englewood	49	72	92	0	0	2
Golden First	100	100	100	55	72	34
Phillips, Lakewood	100	100	100	100	100	100
Lakewood, Lakewood	100	100	100	100	100	100
Northglenn	13	44	56	75	68	72
Good Shepherd, Thornton	45	60	69	100	100	100
Thornton, Thornton	48	47	40	41	50	100
Westminster, Thornton	100	100	100	100	92	70
Jefferson Ave., Wheat Ridge	100	100	100	2	26	27
Wheat Ridge, Wheat Ridge	100	100	94	100	65	64

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Mile High/Pikes Peak District						
Church	2000	2001	2002	2003	2004	2005
Father Dyer-Breckenridge	100	100	100	100	49	77
Calhan	100	35	39	16	0	13
Castle Rock	100	100	100	100	100	100
Centennial, Smoky Hill	86	100	100	100	87	32
St. James-Central City	80	82	59	59	14	26
Calvary, Colorado Springs	100	100	100	100	0.2	98
Central, Colorado Springs	100	100	100	100	100	100
East, Colorado Springs	100	100	100	100	50	18
First, Colorado Springs	100	100	100	100	100	100
Good Shepherd, Colorado Springs	100	100	68	58	100	100
Korean American, Colorado Springs	97	85	80	75	100	100
Peoples, Colorado Springs	40	41	31	0	100	100
Pike's Peak, Colorado Springs	61	73	67	11	41	6
St. Paul's, Colorado Springs	100	100	100	100	67	68
Stratmoor Hills, Colorado Springs	33	14	0	100	100	102
Sunrise, Colorado Springs	100	100	100	100	100	100
Trinity, Colorado Springs	73	50	47	23	53	14
Wilson, Colorado Springs	100	100	100	74	70	110
Grace, Denver	100	100	75	100	100	92
Ellicott	29	30	100	100	100	100
Evergreen	100	100	0	100	100	100
Fountain	20	9	10	8	3	0
Applewood Valley, Golden	100	100	100	100	100	100
Hope, Greenwood Village	100	100	100	100	100	100
St. Andrew, Highlands Ranch	100	100	100	100	100	100
St. Luke's, Highlands Ranch	83	83	78	66	68	63
Idaho Springs	20	15	22	21	19	0
Green Mountain, Lakewood	100	100	100	100	100	100
Asbury Korean, Littleton	87	65	59	20	35	0
Columbine, Littleton	72	69	60	61	65	0
Heritage, Littleton	100	100	100	100	42	100
Littleton, Littleton	66	83	93	80	100	75
Tri-Lakes, Monument	25	100	100	100	100	100
Parker	46	46	57	43	76	17
Deer Park, Pine	8	31	13	15	17	16
Rush	100	0	32	2	100	0
Simla	100	0	100	25	0	0
Mtn. View, Woodland Park	100	100	100	85	81	82

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Peaks and Plains District						
Church	2000	2001	2002	2003	2004	2005
Berthoud	47	100	100	100	100	100
Blue Cliff	100	100	100	100	100	100
Bethel, Boulder	64	58	17	57	23	21
First, Boulder	100	100	100	100	78	100
Mountain View, Boulder	100	100	100	100	100	100
St. Paul, Boulder	100	100	100	6	73	61
Brighton	100	100	100	100	100	100
Broomfield	100	100	100	100	50	100
Burlington	100	100	100	100	100	100
Cheyenne Wells	100	100	100	100	100	39
Alger Memorial, Eaton	100	100	100	100	100	10
Erie	100	100	100	100	100	100
Estes Park	100	100	100	100	100	100
Evans	29	43	36	31	37	41
Christ, Fort Collins	100	42	100	67	100	100
First, Fort Collins	100	100	64	100	100	100
Fort Lupton	31	38	30	15	33	3
Genoa	100	100	100	100	100	100
Greeley	75	85	87	62	33	46
James Memorial, Hudson	100	100	100	100	100	100
Hugo	100	100	100	100	100	100
Hygiene	100	100	67	100	100	100
Johnstown	48	49	37	62	100	100
Community, Keensburg	107	100	100	100	100	100
Kit Carson	100	100	68	86	100	93
Kirk	100	100	100	100	100	100
Lafayette	100	100	100	57	46	22
Howard, Last Chance	100	100	100	100	100	100
Limon	82	14	100	100	100	100
First, Longmont	100	100	100	100	100	100
Longs Peak, Longmont	100	100	100	75	50	56
Louisville, Longmont	100	100	101	100	100	100
First, Loveland	100	100	100	100	100	100
Trinity, Loveland	59	0	50	100	50	50
Lyons	101	100	100	100	100	100
Mead	100	100	100	100	100	100
Niwot	95	100	100	100	100	100
Pierce	100	100	100	100	100	100
Platteville	100	100	100	100	50	17
Rinn	100	100	100	100	100	100
Stratton	102	101	100	100	91	108
Windsor	100	100	100	58	44	21

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Sunshine District						
Church	2000	2001	2002	2003	2004	2005
Alamosa	100	100	100	100	100	100
Avondale	100	100	100	100	100	100
Beulah	100	100	100	100	100	100
Bowen	100	100	100	100	100	71
Bristol	100	100	100	100	100	100
Canon City	100	100	100	100	41	100
Center	100	100	100	100	100	100
Cheraw	100	83	100	82	96	88
Eads	100	100	100	100	100	100
Florence	0	22	71	65	67	58
Fowler	6	47	37	43	16	8
Granada	100	100	100	100	100	100
Haswell	100	100	100	100	100	100
Holly	100	100	100	100	100	100
La Junta	100	100	100	37	77	106
Las Animas	100	100	100	100	52	100
La Veta	100	100	100	100	100	100
Lamar	100	100	100	84	71	26
Manzanola	100	100	100	100	100	0
McClave	100	100	100	100	100	100
Monte Vista	100	100	100	100	100	100
Mosca	100	100	100	100	100	100
Olney Springs	100	100	100	100	100	101
Ordway	69	93	100	100	100	100
Adriance, Pueblo	95	87	100	102	100	100
Bethel, Pueblo	24	34	38	50	31	59
First, Pueblo	100	100	100	100	100	100
SonRise, Pueblo	100	76	79	79	100	100
St. Paul, Pueblo	9	25	42	75	35	10
Wesley, Pueblo	100	100	100	100	100	100
Rocky Ford	100	100	100	100	100	100
Home, Rye	89	48	75	38	100	100
Saguache	100	100	100	100	100	100
Salida	100	100	97	100	100	100
Sargent	100	100	100	100	100	100
Springfield	100	100	100	100	100	100
Swink	74	26	29	31	29	0
Trinidad	101	63	20	7	58	76
Two Buttes	100	100	100	100	100	40
Vineland	100	100	100	100	100	100
Walsenburg	100	100	100	100	100	100
Walsh	101	100	92	100	100	100
Community, Westcliffe	101	100	100	100	100	100
Wiley		100	83	99	100	100

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Utah/Western Colorado District						
Church	2000	2001	2002	2003	2004	2005
COLORADO						
Aspen	100	100	42	27	18	17
Basalt	100	67	29	43	75	65
Carbondale	0	0	2	1	4	14
Cedaredge	100	100	22	22	41	100
Cortez	100	100	100	100	100	100
Friendship, Craig	100	100	100	100	100	100
Crawford	100	100	100	100	100	100
DeBeque	100	100	100	100	100	100
Delta	100	100	100	100	100	100
Dove Creek	100	98	100	40	54	100
Johnson Memorial, Dolores	100	57	100	100	100	100
Durango	100	100	100	100	100	100
Community, Eagle	100	100	100	80	71	52
Fruita	100	100	100	100	100	100
Glenwood Springs	100	100	100	100	100	80
Crossroads, Grand Junction	80	100	100	100	100	100
First, Grand Junction	100	100	100	100	100	100
Redlands, Grand Junction	100	85	49	54	41	68
Grand Valley/Parachute	100	100	100	100	100	102
Gypsum	100	100	100	N/A*		
Hotchkiss	100	100	100	83	83	100
Mancos	100	100	100	100	100	100
Marvel	100	100	100	100	100	100
Meeker	100	106	100	100	100	100
Montrose	100	100	100	100	100	100
Oak Creek	52	46	41	33	27	32
*merged with Eagle						
Olathe	100	100	100	100	100	100
Pagosa Springs	100	100	100	100	100	100
Palisade	43	41	39	43	67	67
Paonia	100	100	26	17	0	18
Rifle	101	50	100	100	100	91
Steamboat Springs	100	95	100	100	100	100
Thomasville	101	100	100	100	100	50
UTAH:						
Aldersgate, Brigham City	100	100	100	100	100	100
St. Paul's, Copperton	100	100	100	47	20	2
Eureka	100	100	74	100	15	53
Mountain Vista, West Jordan	31	100	100	100	100	100
Kanab	31	24	11	11	4	0
To Ae Ofa, Kearns	100	100	30	58	0	100
Trinity, Kearns	100	100	100	100	100	100
Community, Ogden	100	100	100	100	40	59
First, Ogden	100	100	100	47	47	53
Community, Park City	100	100	100	100	100	100

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Utah/Western Colorado District (continued)						
Church	2000	2001	2002	2003	2004	2005
UTAH (continued)						
Price	53	60	70	100	83	28
Ha'amonga 'O Kalaisi, Provo					100	0
Centenary, Salt Lake City	100	100	64	60	60	55
Christ, Salt Lake City	100	100	100	100	100	100
First, Salt Lake City	91	64	100	100	100	101
Tongan, Salt Lake City	100	100	15	9	5	0
Hilltop, Sandy	100	83	45	90	74	50
Shepherd Hills, St. George	100	100	100	100	100	100
Tooele	38	8	0	0	0	18

Wyoming/Northeast Colorado District						
Church	2000	2001	2002	2003	2004	2005
WYOMING						
Carpenter	19	42	49	55	81	100
Christ, Casper	100	101	100	100	100	95
First, Casper	35	100	100	100	100	100
Faith, Cheyenne	100	100	100	100	100	100
First, Cheyenne	100	100	100	100	100	100
Frontier, Cheyenne	0	100	0	100	100	100
Grace, Cheyenne	100	100	100	61	48	100
Chugwater	100	100	58	50	41	100
Douglas	100	100	100	84	89	52
Gillette	100	100	100	100	100	102
Green River	100	100	100	50	5	12
Hillsdale	50	56	42	39	45	57
Berta A. Penney, Kemmerer	35	25	100	100	100	100
Laramie	100	32	49	100	100	100
Medicine Bow	100	25	68	50	13	64
Midwest	92	100	100	100	100	100
Newcastle	100	100	100	81	100	78
Pine Bluffs	86	44	73	94	100	100
Pleasant View	0	0	0	0	0	0
Rawlins	101	100	55	57	100	101
Rock Springs	100	100	89	100	66	58
Sundance	100	100	100	100	100	102
Torrington	100	100	100	100	100	100
Upton	67	77	100	67	58	49
Wheatland	100	67	38	55	100	100
COLORADO:						
Akron	8	0	2	6	8	37
Antelope Springs	109	100	0	0	0	0
Brush	100	100	37	49	59	27
Fleming	100	67	50	17	52	10
Fort Morgan	100	100	100	8	100	100

2006 ROCKY MOUNTAIN CONFERENCE JOURNAL

Wider Mission Giving Percentage by Church

Wyoming/Northeast Colorado District (continued)						
Church	2000	2001	2002	2003	2004	2005
COLORADO (continued)						
Haxtun	77	56	74	90	100	100
Holyoke	100	100	100	100	100	100
Julesburg	45	38	52	14	26	3
Leroy	100	32	100	100	100	100
Merino	0	0	11	0	0	0
Ovid	100	100	100	100	100	54
Peetz	38	35	30	21	8	14
Pleasant Valley	100	100	100	100	100	100
Snyder	100	100	60	100	100	100
Christ, Sterling	79	35	13	5	29	14
Faith, Sterling	86	53	30	1	4	8
North Park Comm., Walden	100	100	100	100	100	100
Willard	75	0	0	0	7	0
Wray	50	50	39	30	41	47
Yuma	100	100	100	100	100	100